



## St Francis Catholic Primary School

### Pupil Premium Grant expenditure: 2016-17

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#### Overview of the School

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll	<b>208</b> (+20 in Nursery)
Total number of pupils eligible for PPG	<b>29%</b>
Amount of PPG per pupil	<b>£1320</b>
Total amount of PPG received	<b>£77,880</b>
Total amount of EYFS PPG received – 2 pupils	<b>£660</b>
Total Altogether	<b>£78,540</b>



## Record of PPG spending 2016-17

Project	Cost	Objective	Outcome
Targeted group support by HT, DHT and TAs across EYFS, KS1 and KS2 for reading, writing, SPaG and maths with specific focus on disadvantaged pupils.	£64, 845	Raise pupil standards of achievement in reading, writing, SPaG and maths across key stages through targeted intervention and narrowing the gap for disadvantaged pupils.	KS1 Pupil Premium reading = 60% <b>(+10% 2016)</b> (national: non Pupil Premium reading – <b>XX%</b> )  KS1 Pupil Premium writing = 70% <b>(+20% 2016)</b> (national: non Pupil Premium writing – <b>XX%</b> )  KS1 Pupil Premium maths = 70% <b>(+20% 2016)</b> (national: non Pupil Premium maths– <b>XX%</b> )
Provide an extended range of educational visits and experiences including residential.	£1160	Maximise the enjoyment, engagement, motivation and enthusiasm of pupils in their learning. Broaden and extend the opportunities for learning outside of the classroom.	KS2 Pupil Premium reading =78% <b>(+14% 2016)</b> (national: non Pupil Premium reading – <b>XX%</b> )  KS2 Pupil Premium writing = 100% <b>(+27% 2016)</b> (national: non Pupil Premium writing – <b>XX%</b> )  KS2 Pupil Premium maths = 89% <b>(+25% 2016)</b> (national: non Pupil Premium maths – <b>XX%</b> )
Target intervention for attendance and punctuality through effective use of an EWO. Increase the hours of EWO in Summer term.	£1442	Improve attendance and punctuality of all pupils especially disadvantaged children to maximise learning time.	KS2 Pupil Premium Spag= 100% <b>(+27% 2016)</b> (national: non Pupil Premium SPaG – <b>XX%</b> )  EYFS profile attainment of pupil premium children achieving a good level of development (in CL, PSED, PD, literacy and numeracy) = 63% (National: non pupil premium GLD - <b>XX%</b> )
School uniform bought for PP children.	£300	For all children to wear the same uniform.	Children are not excluded from the way they look and dress.



Behaviour Support bought in from Local Authority.	£2482	To support those children who have behavior difficulties.	Children who are supported by this agency integrate more easily within the classroom and school environment and have better social skills when dealing with their peers.
CPD for PPG Champion, and to support interventions from BCPP, Rushall Inclusion, LA.	£1500	To ensure that staff are trained with up to date inventions regarding Pupil Premium funding.	Interventions are in place to raise achievement of PP pupils.
Circle of Friends Intervention Group	£1750	To ensure children who find it difficult to interact with their peers are taught the social skills to develop these skills further.	Children have become more sociable and more open to interacting with new people.
Lunch time counselling support group	£1750	To provide a daily session for children requiring emotional support for on-going or one off issues.	Children are a lot more comfortable to talk through their emotional needs and situations are dealt with immediately.
Library Support	£2853	To ensure all PP children have access to a wide range of free readers to choose from and have the opportunity to visit a library on a regular basis.	This has ensured Reading for Pleasure is a key focus in school and will continue to be developed next year.

XX% - no published data available at this time (Sept 17)

Total spent- £78,082

Carry over- £458 for emergencies as required.